October 2013

MONTHLY REPORT

Work Planned for Last Month

Month of: October 2013

Pothole Repair

Coker Rd, Barnes Rd, Camden Park, Dry Creek Rd, Ellis Rd, Kearney Park Rd, Patrick Rd, Robinson Rd, Sharon Rd, Joe Hall Rd, Heindl Rd, Old Yazoo City Rd, Sonnys Rd, Mcnamara Rd, Cherry Hill Dr, Miggins Rd, Stribling Rd and Yandell Rd.

Grade Roads

Burrell Rd, Putnam Rd, Harper Rd, Ratliff Rd, Daughtrey Dr, Boone Rd, Simpson Rd, Way Rd, Twelve Oaks Trace and Williams Rd

Paved Roads

Timber Green Ln, Hampton Hills Ct and Flora Park

Signs Installations

Robinson Springs Rd Ext, Stump Bridge Rd, Goodloe Rd, Autumn Woods Dr, Smith Carr Rd, Tucker Dr, Brooks Rd and St. Charles Ave

Culvert Installations

Sutherland Rd, Dry Creek Rd, Minninger Blvd, Hawkins Thompson Ln and Smith Carr Rd

Ditching

Windward Way, Cain Rd, Industrial Dr. N and Dry Creek Rd,

Litter Control

Madison County Wide

Mowing

Madison County Wide

WORK SUMMARY BY LOCATION

MONTH OF October 2013

INDEX

POT HOLE REPAIRS

GRADE ROADS

PAVED ROADS

SIGN INSTALLATIONS

CULVERT INSTALLATIONS

DITCHING

LITTER CONTROL

MOWING

EMERGENCY CALLS

SOLID WASTE

WORK SUMMARY BY LOCATION	
MONTH OF October 2013 POT HOLE REPAIRS	

Cost Summary By Location

Report Dates 10/01/2013 10/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

				1 avement All 1	avenient Types				
	Labor Ho								
Location	Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Abernathy Rd	0.1	0.0	\$12.00	\$20.00	\$115.00	\$0.00	\$0.00	\$147.00	0.6%
Allard Rd	2.0	0.0	\$24.96	\$50.00	\$99.19	\$0.00	\$0.00	\$174.15	0.8%
Allen Wood Dr	2.0	0.0	\$24.96	\$40.00	\$345.00	\$0.00	\$0.00	\$409.96	1.8%
Barnes Rd	8.0	0.0	\$265.20	\$200.00	\$4,519.59	\$0.00	\$0.00	\$4,984.79	22.0%
Beach Bluff Rd	1.0	0.0	\$12.00	\$70.00	\$115.00	\$0.00	\$0.00	\$197.00	0.9%
Camden Park	2.0	0.0	\$24.96	\$50.00	\$99.19	\$0.00	\$0.00	\$174.15	0.8%
Catlett Rd	1.0	0.0	\$12.00	\$70.00	\$115.00	\$0.00	\$0.00	\$197.00	0.9%
Cauthen Rd	20.0	0.0	\$249.60	\$1,300.00	\$920.37	\$0.00	\$0.00	\$2,469.97	10.9%
Cherry Hill Dr	4.0	0.0	\$48.00	\$80.00	\$460.00	\$0.00	\$0.00	\$588.00	2.6%
Coker Rd	0.5	0.0	\$6.00	\$10.00	\$115.00	\$0.00	\$0.00	\$131.00	0.6%
Dampeer Rd	1.0	0.0	\$12.00	\$70.00	\$115.00	\$0.00	\$0.00	\$197.00	0.9%
Deer Ridge Dr	2.0	0.0	\$24.96	\$130.00	\$99.19	\$0.00	\$0.00	\$254.15	1.1%
Dry Creek Rd	8.0	0.0	\$99.84	\$200.00	\$347.17	\$0.00	\$0.00	\$647.01	2.9%
Ellis Rd	2.0	0.0	\$24.48	\$45.00	\$214.19	\$0.00	\$0.00	\$283.67	1.3%
Germantown Ln	1.0	0.0	\$12.00	\$70.00	\$115.00	\$0.00	\$0.00	\$197.00	0.9%
Gluckstadt Rd	8.0	0.0	\$96.00	\$200.00	\$323.32	\$0.00	\$0.00	\$619.32	2.7%
Harris Rd	3.0	0.0	\$37.44	\$155.00	\$198.38	\$0.00	\$0.00	\$390.82	1.7%
Harris Subdivision Rd	2.0	0.0	\$24.96	\$130.00	\$99.19	\$0.00	\$0.00	\$254.15	1.1%
Harrison Rd	0.5	0.0	\$6.00	\$10.00	\$115.00	\$0.00	\$0.00	\$131.00	0.6%
Heindl Rd	4.0	0.0	\$48.00	\$80.00	\$460.00	\$0.00	\$0.00	\$588.00	2.6%
Joe Hall Rd	3.0	0.0	\$36.96	\$150.00	\$214.19	\$0.00	\$0.00	\$401.15	1.8%
Kearney Park Rd	1.0	0.0	\$12.00	\$20.00	\$115.00	\$0.00	\$0.00	\$147.00	0.6%
King Ranch Rd	3.0	0.0	\$36.00	\$60.00	\$460.00	\$0.00	\$0.00	\$556.00	2.5%
Mcmillon Rd	12.0	0.0	\$149.76	\$460.00	\$592.98	\$0.00	\$0.00	\$1,202.74	5.3%
Menamara Rd	2.0	0.0	\$24.96	\$40.00	\$345.00	\$0.00	\$0.00	\$409.96	1.8%
Miggins Rd	1.0	0.0	\$12.00	\$70.00	\$115.00	\$0.00	\$0.00	\$197.00	0.9%
Moss Rd	1.0	0.0	\$12.00	\$70.00	\$115.00	\$0.00	\$0.00	\$197.00	0.9%
Mt Pilgrim Rd	3.0	0.0	\$36.00	\$60.00	\$460.00	\$0.00	\$0.00	\$556.00	2.5%
North Livingston Rd	4.0	0.0	\$52.00	\$100.00	\$934.67	\$0.00	\$0.00	\$1,086.67	4.8%
Old Yazoo City Rd	4.0	0.0	\$48.00	\$80.00	\$460.00	\$0.00	\$0.00	\$588.00	2.6%
Patrick Rd	8.0	0.0	\$99.84	\$200.00	\$126.85	\$0.00	\$0.00	\$426.69	1.9%
Petrified Forest Rd	5.0	0.0	\$61.92	\$120.00	\$313.38	\$0.00	\$0.00	\$495.30	2.2%
Pugh Rd	1.0	0.0	\$12.00	\$20.00	\$115.00	\$0.00	\$0.00	\$147.00	0.6%
Purvis Rd	2.0	0.0	\$24.96	\$50.00	\$99.19	\$0.00	\$0.00	\$174.15	0.8%
Robinson Rd	2.0	0.0	\$24.96	\$40.00	\$345.00	\$0.00	\$0.00	\$409.96	1.8%
Sharon Rd	5.0	0.0	\$60.00	\$100.00	\$230.00	\$0.00	\$0.00	\$390.00	1.7%
Sonnys Rd	4.0	0.0	\$49.92	\$260.00	\$460.00	\$0.00	\$0.00	\$769.92	3.4%
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Cost Summary By Location

Report Dates 10/01/2013 10/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Pot Hole Repair
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Stribling Rd		1.0	0.0	\$12.00	\$70.00	\$115.00	\$0.00	\$0.00	\$197.00	0.9%
Vaughn St		3.0	0.0	\$36.96	\$70.00	\$214.19	\$0.00	\$0.00	\$321.15	1.4%
Virlilia Rd		0.5	0.0	\$7.17	\$10.00	\$230.00	\$0.00	\$0.00	\$247.17	1.1%
Whiddon Rd		2.0	0.0	\$24.96	\$40.00	\$345.00	\$0.00	\$0.00	\$409.96	1.8%
Yandell Rd		3.0	0.0	\$39.00	\$75.00	\$144.00	\$0.00	\$0.00	\$258.00	1.1%
Locations:	42	143.5	0.0	\$1,938.73	\$5,145.00	\$15,539.23	\$0.00	\$0.00	\$22,622.96	·

WORK SUMMARY LOCATION **MONTH OF October 2013 GRADE ROADS**

Cost Summary By Location

Report Dates 10/01/2013 10/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urc			- J P				
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Beal Rd		3.0	0.0	\$38.19	\$120.00	\$0.00	\$0.00	\$0.00	\$158.19	3.0%
Boone Rd		1.0	0.0	\$12.73	\$19.00	\$0.00	\$0.00	\$0.00	\$31.73	0.6%
Burrell Rd		3.0	0.0	\$42.39	\$57.00	\$0.00	\$0.00	\$0.00	\$99.39	1.9%
Cane Creek Rd		8.0	0.0	\$107.44	\$320.00	\$0.00	\$0.00	\$0.00	\$427.44	8.0%
Daughtrey Dr		2.0	0.0	\$25.46	\$80.00	\$0.00	\$0.00	\$0.00	\$105.46	2.0%
Flora Park		9.0	0.0	\$241.69	\$659.00	\$0.00	\$0.00	\$0.00	\$900.69	16.9%
Free Union Rd		2.0	0.0	\$28.26	\$80.00	\$0.00	\$0.00	\$0.00	\$108.26	2.0%
Gluckstadt Rd		3.0	0.0	\$38.19	\$120.00	\$0.00	\$0.00	\$0.00	\$158.19	3.0%
Harper Rd		2.0	0.0	\$28.26	\$38.00	\$0.00	\$0.00	\$0.00	\$66.26	1.2%
Hines Rd		8.0	0.0	\$107.44	\$480.00	\$0.00	\$0.00	\$0.00	\$587.44	11.0%
Mullinville Rd		4.0	0.0	\$56.52	\$160.00	\$0.00	\$0.00	\$0.00	\$216.52	4.1%
Old 51 Rd		1.0	0.0	\$12.73	\$19.00	\$0.00	\$0.00	\$0.00	\$31.73	
Pisgah Bottom Rd		1.0	0.0	\$12.73	\$19.00	\$0.00	\$0.00	\$0.00	\$31.73	0.6%
Putnam Rd		2.0	0.0	\$28.26	\$80.00	\$0.00	\$0.00	\$0.00	\$108.26	0.6%
Ratliff Rd		8.0	0.0	\$101.84	\$640.00	\$0.00	\$0.00	\$0.00	\$741.84	2.0% 13.9%
Rocky Hill Rd		8.0	0.0	\$107.44	\$480.00	\$0.00	\$0.00	\$0.00	\$587.44	11.0%
Simpson Rd		2.0	0.0	\$28.26	\$80.00	\$0.00	\$0.00	\$0.00	\$108.26	
Soule Chapel Rd		1.0	0.0	\$12.73	\$19.00	\$0.00	\$0.00	\$0.00	\$31.73	2.0%
Twelve Oaks Trace		8.0	0.0	\$101.84	\$640.00	\$0.00	\$0.00	\$0.00	\$741.84	0.6%
Way Rd		1.0	0.0	\$12.73	\$19.00	\$0.00	\$0.00	\$0.00		13.9%
Williams Rd		2.0	0.0	\$28.26	\$38.00	\$0.00	\$0.00	\$0.00	\$31.73	0.6%
				420,20	ψ50.00	ψ0.00	φυ.υυ	Φυ.υυ	\$66.26	1.2%
Locations:	21	79.0	0.0	\$1,173.39	\$4,167.00	\$0.00	\$0.00	\$0.00	\$5,340.39	

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WORK SUMMARY BY LOCATION		
MONTH OF October 2013		
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PAVED ROADS		
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Cost Summary By Location

Report Dates 10/01/2013 10/30/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

.		Labor Ho	urs						
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Tr. 4 i Cr. 4
Estess-Banks Park		16.0	0.0	\$208.00	\$800.00				Total Cost %
Estess-Banks Park-		8.0	* * *			\$14,917.95	\$0.00	\$0.00	\$15,925.95 43.9%
Hampton Hills Ct			0.0	\$104.00	\$200.00	\$5,665.58	\$0.00	\$0.00	\$5,969.58 16.4%
		8.0	0.0	\$104.00	\$200.00	\$9,277.65	\$0.00	\$0.00	* *****
Timber Green Ln		8.0	0.0	\$104.00	\$200.00	\$4,529,94			\$9,581.65 26.4%
				Ψ101.00	Φ200.00	\$4,3Z9.94	\$0.00	\$0.00	\$4,833.94 13.3%
Locations:	4	40.0	0.0	\$520.00	\$1,400.00	\$34,391.12	\$0.00	\$0.00	\$36 311 12

WORK SUMMARY BY LOCATION **MONTH OF October 2013** SIGN INSTALLATIONS

Cost Summary By Location

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Report Dates 10/01/2013 10/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Sign Installation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$2,800,29

Labor Hours Overhead % Location Regular OT **Labor Cost** Eap Cost Mat Cost Con Cost **Total Cost** Autumn Woods Dr 2.0 0.0 \$26.80 \$38.00 \$50.67 \$0.00 \$0.00 \$115.47 4.1% 2.0 0.0 \$20.60 \$38.00 \$48.33 \$0.00 \$0.00 \$106.93 3.8% Bo Murphy Rd \$20.60 \$29.69 \$0.00 Brooks Rd 2.0 0.0 \$38.00 \$0.00 \$88.29 3.2% 2.0 0.0 \$20.60 \$38.00 \$74.56 \$0.00 \$0.00 \$133.16 4.8% Canal St 2.0 0.0 \$20.60 \$38.00 \$48.33 \$0.00 \$0.00 \$106.93 3.8% Goodloe Rd 0.0 \$82.40 \$152.00 \$253.45 \$0.00 \$0.00 \$487.85 Lincoln St 8.0 17.4% 1.0 0.0 \$10.30 \$19.00 \$20.98 \$0.00 \$0.00 \$50.28 1.8% Newport Dr North Cove 1.0 0.0 \$10.30 \$19.00 \$20.98 \$0.00 \$0.00 \$50.28 1.8% \$80.40 \$69.31 \$0.00 \$0.00 \$263.71 9.4% Robinson Springs Rd Ext 6.0 0.0 \$114.00 \$0.00 \$209.91 Sharon Rd 4.0 0.0 \$41.20 \$76.00 \$92.71 \$0.00 7.5% Smith Carr Rd 4.0 0.0 \$41.20 \$76.00 \$132.82 \$0.00 \$0.00 \$250.02 8.9% \$19.00 \$10.30 \$20.98 \$0.00 \$0.00 \$50.28 South Cove 1.0 0.0 1.8% St Charles Ave 3.0 0.0 \$30.90 \$57.00 \$37.28 \$0.00 \$0.00 \$125.18 4.5% 8.0 0.0 \$82.40 \$152.00 \$118.86 \$0.00 \$0.00 \$353.26 12.6% Stapelton Dr 0.0 \$10.30 \$19.00 \$20.98 \$0.00 \$0.00 \$50.28 1.8% Stapleton Blvd 1.0 1.8% 1.0 0.0 \$10.30 \$19.00 \$20.98 \$0.00 \$0.00 \$50.28 Stapleton Dr 2.0 0.0 \$20.60 \$38.00 \$31.04 \$0.00 \$0.00 \$89.64 3.2% Stump Bridge Rd Tucker Dr 2.0 0.0 \$20.60 \$38.00 \$41.96 \$0.00 \$0.00 \$100.56 3.6% Twelve Oaks Rd 2.0 0.0 \$20.60 \$38.00 \$59.38 \$0.00 \$0.00 \$117.98 4.2%

\$1,026.00

\$1,193.29

\$0.00

\$0.00

\$581.00

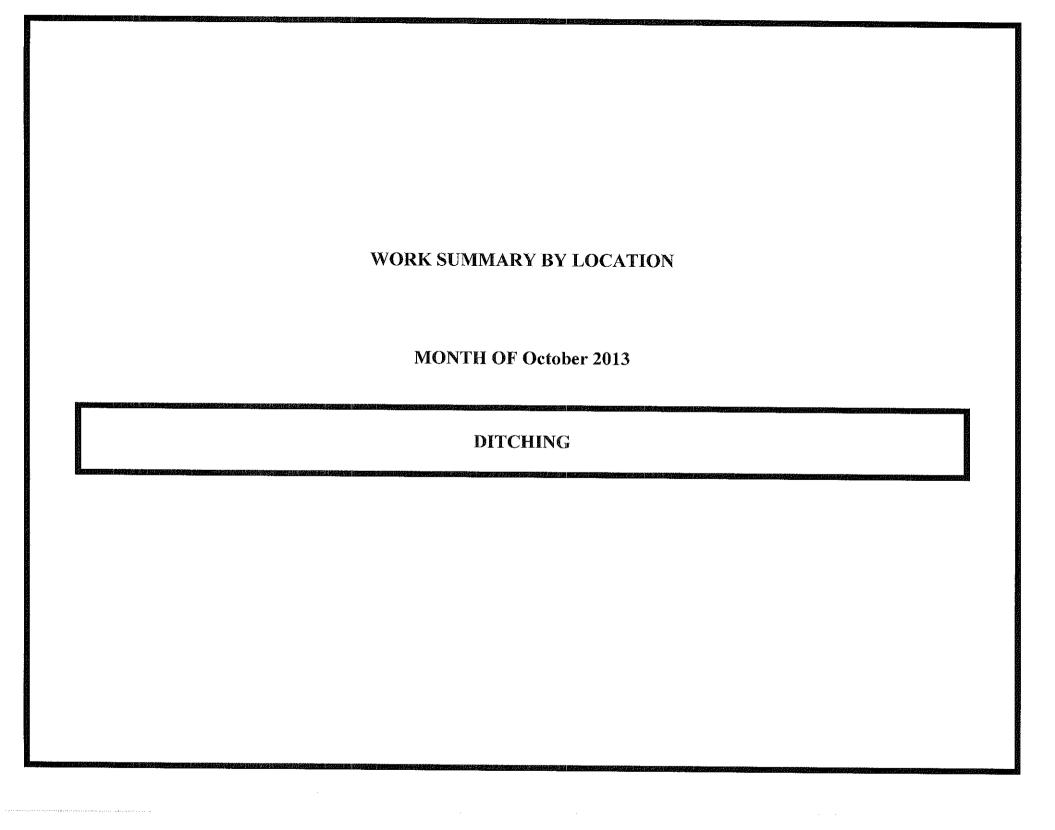
Locations:

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	WORK SUMMARY BY LOCATION
	MONTH OF October 2013
	CULVERT INSTALLATIONS
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Cost Summary By Location

Report Dates 10/01/2013 10/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Caın Rd	8.0	0.0	\$119.12	\$128.00	\$401.45	\$0.00	\$0.00	\$648.57	8.8%
Dry Creek Rd	4.0	0.0	\$153.00	\$76.00	\$251.87	\$0.00	\$0.00	\$480.87	6.5%
Hawkins Thompson Ln	4.0	0.0	\$59.56	\$64.00	\$377.70	\$0.00	\$0.00	\$501.26	6.8%
Minninger Blvd	4.0	0.0	\$59.56	\$64.00	\$377.70	\$0.00	\$0.00	\$501.26	6.8%
Mullinville Rd	12.0	0.0	\$170.04	\$288.00	\$755.40	\$0.00	\$0.00	\$1,213,44	16.5%
Smith Carr Rd	24.0	0.0	\$492.00	\$1,452.00	\$1,888.50	\$0.00	\$0.00	\$3,832.50	52.0%
Sutherland Rd	2.0	0.0	\$76.50	\$38.00	\$74.98	\$0.00	\$0.00	\$189.48	2.6%
Locations: 7	58.0	0.0	\$1,129.78	\$2,110.00	\$4,127.60	\$0.00	\$0.00	\$7,367.38	



Cost Summary By Location

Report Dates 10/01/2013 10/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cain Rd	8.0	0.0	\$113.04	\$320.00	\$0.00	\$0.00	\$0.00	\$433.04	27.6%
Dry Creek Rd	4.0	0.0	\$71.40	\$76.00	\$0.00	\$0.00	\$0.00	\$147.40	9.4%
Industrial Dr N	4.0	0.0	\$71.40	\$76.00	\$0.00	\$0.00	\$0.00	\$147.40	9.4%
Windward Way	16.0	0.0	\$369.20	\$328.00	\$142.86	\$0.00	\$0.00	\$840.06	53.6%
Locations: 4	32.0	0.0	\$625.04	\$800.00	\$142.86	\$0.00	\$0.00	\$1.567.90	

October 29, 2013

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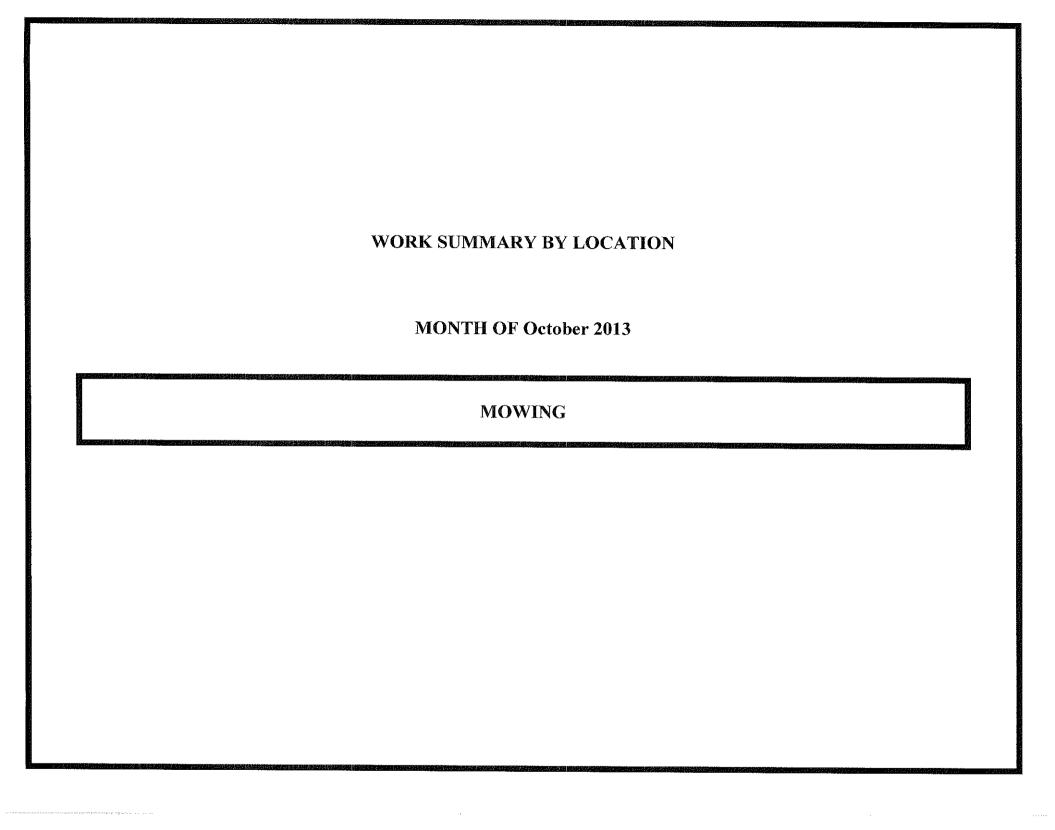
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	WORK SUMMARY BY LOCATION
	WORK SUMMARY BY LOCATION
	Manual OF O. A. I. 2012
	Month OF October 2013
	LITTER CONTROL

Cost Summary By Location

Report Dates 10/01/2013 10/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

La	bor	Hours	

	Labor 110								
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Bear Creek Cir	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Bill Day Rd	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Camden Rd	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Catlett Rd	8.0	0.0	\$96.00	\$132.00	\$0.00	\$0.00	\$0.00	\$228.00	11.0%
Church Rd	2.0	0.0	\$24.00	\$33.00	\$0.00	\$0.00	\$0.00	\$57.00	2.7%
Cobbville Dr	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Deer Rd	6.0	0.0	\$72.00	\$99.00	\$0.00	\$0.00	\$0.00	\$171.00	8.2%
Dry Creek Rd	2.0	0.0	\$24.00	\$33.00	\$0.00	\$0.00	\$0.00	\$57.00	2.7%
Green Acres Dr	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Heindl Rd	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Loring Rd	7.0	0.0	\$84.00	\$115.50	\$0.00	\$0.00	\$0.00	\$199.50	9.6%
Lottville Rd	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Main St	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Mt Pilgrım Rd	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
NorthBay Ct	2.0	0.0	\$24.00	\$33.00	\$0.00	\$0.00	\$0.00	\$57.00	2.7%
Oil Mill Quarters Rd	3.0	0.0	\$36.00	\$49.50	\$0.00	\$0.00	\$0.00	\$85.50	4.1%
Pace St	3.0	0.0	\$36.00	\$49.50	\$0.00	\$0.00	\$0.00	\$85.50	4.1%
Pisgah Bottom Rd	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Potluck Rd	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Quail Rd	3.0	0.0	\$36.00	\$49.50	\$0.00	\$0.00	\$0.00	\$85.50	4.1%
Red Oak Ct	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Sharon A.M.E. Zion Church	8.0	0.0	\$96.00	\$132.00	\$0.00	\$0.00	\$0.00	\$228.00	11.0%
Sonnys Rd	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
South Deerfield Dr	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Sowell Rd	5.0	0.0	\$60.00	\$82.50	\$29.56	\$0.00	\$0.00	\$172.06	8.3%
Sugar Hill St	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Sulphur Springs Rd	3.0	0.0	\$36.00	\$49.50	\$0.00	\$0.00	\$0.00	\$85.50	4.1%
Village Cir	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Village East	1.0	0.0	\$12.00	\$16.50	\$0.00	\$0.00	\$0.00	\$28.50	1.4%
Westside Dr	3.0	0.0	\$36.00	\$49.50	\$0.00	\$0.00	\$0.00	\$85.50	4.1%
Locations: 30	72.0	0.0	\$864.00	\$1,188.00	\$29.56	\$0.00	\$0.00	\$2,081.56	



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Cost Summary By Location

Report Dates 10/01/2013 10/29/2013 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Mowing Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

					aveinent Types				
	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Aaron Ln	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
Albert Catchings Rd	4.0	0.0	\$40.98	\$78.00	\$0.00	\$0.00	\$0.00	\$118.98	0.7%
Alexander Dr	1.0	0.0	\$10.15	\$25.00	\$0.00	\$0.00	\$0.00	\$35.15	0.2%
Beamon Rd	2.0	0.0	\$20.30	\$28.00	\$0.00	\$0.00	\$0.00	\$48.30	0.3%
Ben Luckett Rd	4.0	0.0	\$40.60	\$56.00	\$0.00	\$0.00	\$0.00	\$96.60	0.6%
Bill Day Rd	3.0	0.0	\$51.07	\$53.00	\$0.00	\$0.00	\$0.00	\$104.07	0.6%
Bill Presley Rd	4.0	0.0	\$40.98	\$100.00	\$0.00	\$0.00	\$0.00	\$140.98	0.9%
Branson Rd	2.0	0.0	\$20.30	\$28.00	\$0.00	\$0.00	\$0.00	\$48.30	0.3%
Brooks Rd	2.0	0.0	\$22.45	\$28.00	\$0.00	\$0.00	\$0.00	\$50.45	0.3%
Burns Rd	0.1	0.0	\$11.96	\$14.00	\$0.00	\$0.00	\$0.00	\$25.96	0.2%
Camden Rd	4.0	0.0	\$40.98	\$56.00	\$0.00	\$0.00	\$0.00	\$96.98	0.6%
Cauthen Rd	12.0	0.0	\$121.20	\$256.00	\$0.00	\$0.00	\$0.00	\$377.20	2.3%
Chesser Rd	2.0	0.0	\$20.30	\$28.00	\$0.00	\$0.00	\$0.00	\$48.30	0.3%
Conway Rd	2.0	0.0	\$20.30	\$28.00	\$0.00	\$0.00	\$0.00	\$48.30	0.3%
Cook Cobb Rd	6.0	0.0	\$60.60	\$128.00	\$0.00	\$0.00	\$0.00	\$188.60	1.2%
Cooper Rd	7.5	0.0	\$76.19	\$121.50	\$0.00	\$0.00	\$0.00	\$197.69	1.2%
Crown Rd	2.0	0.0	\$20.49	\$39.00	\$0.00	\$0.00	\$0.00	\$59.49	0.4%
Davis Family Rd	1.0	0.0	\$10.30	\$14.00	\$0.00	\$0.00	\$0.00	\$24.30	0.1%
Deer Rd	2.0	0.0	\$20.49	\$28.00	\$0.00	\$0.00	\$0.00	\$48.49	0.3%
Doyle Rd	2.0	0.0	\$20.30	\$28.00	\$0.00	\$0.00	\$0.00	\$48.30	0.3%
Dry Creek Rd	12.0	0.0	\$122,94	\$168.00	\$0.00	\$0.00	\$0.00	\$290.94	1.8%
Ercy Shell Rd	2.0	0.0	\$20.30	\$28.00	\$0.00	\$0.00	\$0.00	\$48.30	0.3%
Finney Rd	15.0	0.0	\$152.37	\$276.00	\$0.00	\$0.00	\$0.00	\$428.37	2.6%
Flora Industrial Park	25.0	0.0	\$253.95	\$515.00	\$0.00	\$0.00	\$0.00	\$768.95	4.7%
Free Union Rd	4.0	0.0	\$43.92	\$100.00	\$0.00	\$0.00	\$0.00	\$143.92	0.9%
Gates Cv	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
George Rd	2.0	0.0	\$20.49	\$39.00	\$0.00	\$0.00	\$0.00	\$59.49	0.4%
Giles Dr	1.0	0.0	\$10.15	\$25.00	\$0.00	\$0.00	\$0.00	\$35.15	0.2%
Gin Rd	3.0	0.0	\$30.30	\$58.00	\$0.00	\$0.00	\$0.00	\$88.30	0.5%
Gober Rd	2.0	0.0	\$20.49	\$28.00	\$0.00	\$0.00	\$0.00	\$48.49	0.3%
Goodloe Rd	6.0	0.0	\$60.60	\$128.00	\$0.00	\$0.00	\$0.00	\$188.60	1.2%
Griffin Rd	2.0	0.0	\$20.49	\$39.00	\$0.00	\$0.00	\$0.00	\$59.49	0.4%
· · · · · · · · · · · · · · · · · · ·					•	+	40.00	407.17	0.170

\$50.00

\$56.00

\$64.00

\$75.00

\$53.00

\$20.30

\$40.98

\$30.30

\$30.45

\$51.07

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$70.30

\$96.98

\$94.30

\$105.45

\$104.07

0.4%

0.6%

0.6%

0.6%

0.6%

October 29, 2013

Hardy Rd

Hines Rd

Hunt Cir

Hickory Rd

John Day Rd

Cost Summary By Location

Report Dates 10/01/2013 10/29/2013 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Mowing Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

				Pavement All P	avement Types				
	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
John Powell Ra	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	0.2%
Ladner Ln	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
Lake Castle Rd	4.0	0.0	\$40.00	\$100.00	\$0.00	\$0.00	\$0.00	\$140.00	0.9%
Lottville Rd	9.0	0.0	\$153.21	\$159.00	\$0.00	\$0.00	\$0.00	\$312.21	1.9%
Luckett Dr	0.5	0.0	\$5.15	\$7.00	\$0.00	\$0.00	\$0.00	\$12.15	0.1%
Mansell Rd	10.0	0.0	\$102.45	\$195.00	\$0.00	\$0.00	\$0.00	\$297.45	1.8%
Mcdonald Rd	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	0.2%
Mcdougal Rd	1.0	0.0	\$10.00	\$14.00	\$0.00	\$0.00	\$0.00	\$24.00	0.1%
Miles Rd	1.5	0.0	\$25.54	\$21.00	\$0.00	\$0.00	\$0.00	\$46.54	0.3%
Morgan Rd	3.0	0.0	\$30.30	\$64.00	\$0.00	\$0.00	\$0.00	\$94.30	0.6%
Mt Pilgrım Rd	46.0	0.0	\$466.70	\$798.00	\$0.00	\$0.00	\$0.00	\$1,264.70	7.7%
Mt Zion Rd	8.0	0.0	\$81.96	\$156.00	\$0.00	\$0.00	\$0.00	\$237.96	1.5%
Nichols Quarters	3.0	0.0	\$30.00	\$75.00	\$0.00	\$0.00	\$0.00	\$105.00	0.6%
North Livingston Rd	22.0	0.0	\$223.41	\$411.00	\$0.00	\$0.00	\$0.00	\$634,41	3.9%
Old 51 Rd	31.0	0.0	\$314.55	\$621.00	\$0.00	\$0.00	\$0.00	\$935.55	5.7%
Old Hwy 16	10.0	0.0	\$108.55	\$140.00	\$0.00	\$0.00	\$0.00	\$248.55	1.5%
Permenter Rd	20.0	0.0	\$216.88	\$344.00	\$0.00	\$0.00	\$0.00	\$560.88	3.4%
Pinetree Ln	2.0	0.0	\$20.00	\$39.00	\$0.00	\$0.00	\$0.00	\$59.00	0.4%
Potluck Rd	6.0	0.0	\$65.39	\$84.00	\$0.00	\$0.00	\$0.00	\$149.39	0.9%
Pratt Rd	2.0	0.0	\$20.49	\$50.00	\$0.00	\$0.00	\$0.00	\$70.49	0.4%
Quail Rd	3.0	0.0	\$30.30	\$64.00	\$0.00	\$0.00	\$0.00	\$94.30	0.6%
Raytown Rd	7.5	0.0	\$127.68	\$160.00	\$0.00	\$0.00	\$0.00	\$287.68	1.8%
Reid Rd E	2.0	0.0	\$20.30	\$39.00	\$0.00	\$0.00	\$0.00	\$59.30	0.4%
Reid Rd W	2.0	0.0	\$20.30	\$39.00	\$0.00	\$0.00	\$0.00	\$59.30	0.4%
Riley Williams Rd	2.0	0.0	\$20.30	\$39.00	\$0.00	\$0.00	\$0.00	\$59.30	0.4%
Robert Dearon Rd	0.5	0.0	\$5.15	\$7.00	\$0.00	\$0.00	\$0.00	\$12.15	0.1%
Robert Paul Dr	3.0	0.0	\$30.30	\$58.00	\$0.00	\$0.00	\$0.00	\$88.30	0.5%
Rock Hill Cir	1.0	0.0	\$10.15	\$25.00	\$0.00	\$0.00	\$0.00	\$35.15	0.2%
Rocky Hill Rd	48.0	0.0	\$484.80	\$881.00	\$0.00	\$0.00	\$0.00	\$1,365.80	8.3%
Ross Dr	0.5	0.0	\$5.15	\$7.00	\$0.00	\$0.00	\$0.00	\$12.15	0.1%
Ross Rd	2.5	0.0	\$25.40	\$40.50	\$0.00	\$0.00	\$0.00	\$65.90	0.4%
Sharon Rd	14.0	0.0	\$146.40	\$251.00	\$0.00	\$0.00	\$0.00	\$397.40	2.4%
Shearrill Rd	2.0	0.0	\$20.49	\$39.00	\$0.00	\$0.00	\$0.00	\$59.49	0.4%
Shrock Rd	6.0	0.0	\$60.60	\$106.00	\$0.00	\$0.00	\$0.00	\$166.60	1.0%
Simpson Rd	12.0	0.0	\$131.76	\$300.00	\$0.00	\$0.00	\$0.00	\$431.76	2.6%
Sims Rd	2.0	0.0	\$20.49	\$28.00	\$0.00	\$0.00	\$0.00	\$48.49	0.3%
Steen Rd	0.1	0.0	\$10.30	\$14.00	\$0.00	\$0.00	\$0.00	\$24.30	0.1%
					•	-	-	¥=50	0.170

Cost Summary By Location

Report Dates 10/01/2013 10/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urs			7 1				
Location		Regular	OT	Labor Cost	Egp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Stump Bridge Rd		56.0	0.0	\$566.10	\$1,092.00	\$0.00	\$0.00	\$0.00		
Sulphur Springs Ro	i	37.0	0.0	\$453.44	\$600.00	\$0.00	\$0.00		\$1,658.10	10.1%
Sutherland Rd		8.0	0.0	\$80.98	\$156.00	\$0.00		\$0.00	\$1,053.44	6.4%
Virgin Mary Rd		10.0	0.0	\$102.45	\$195.00		\$0.00	\$0.00	\$236.98	1.4%
Walter Payton Ln		1.0	0.0	\$10.00	\$193.00	\$0.00	\$0.00	\$0.00	\$297.45	1.8%
Williams Carson R	d	0.5	0.0	\$10.00 \$5.15	·	\$0.00	\$0.00	\$0.00	\$29.50	0.2%
Woody Hills Dr	-	2.0	0.0		\$7.00	\$0.00	\$0.00	\$0.00	\$12.15	0.1%
		2.0	0.0	\$20.00	\$39.00	\$0.00	\$0.00	\$0.00	\$59.00	0.4%
Locations:	81	560.0	0.0	\$5,972.32	\$10,414.50	\$0.00	\$0.00	\$0.00	\$16.386.82	

October 2013

SOLID WASTE PICKUP

Cost Summary By Location

Report Dates 10/01/2013 10/30/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

_	Labor Ho	urs			31				
Location	Regular	\mathbf{OT}	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Friday Route 1 Solid Waste	144.0	0.0	\$1,296.00	\$2,880.00	\$761.74	\$0.00	\$0.00	\$4,937.74	5.1%
Friday Route 12 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$284.90	\$0.00	\$0.00	\$3,228.90	3.1%
Friday Route 16 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$445.48	\$0.00	\$0.00	\$3,389.48	
Friday Route 3 Solid Waste	120.0	0.0	\$1,200.00	\$2,400.00	\$772.52	\$0.00	\$0.00	\$4,372.52	3.5%
Friday Route 4 Solid Waste	72.0	0.0	\$768.00	\$1,440.00	\$427.70	\$0.00	\$0.00		4.5%
Monday Route 1 Sollid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$489.58	\$0.00	\$0.00	\$2,635.70	2.7%
Monday Route 2 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$469.00	\$0.00	\$0.00	\$3,433.58	3.6%
Monday Route 3 Solid Waste	120.0	0.0	\$1,120.00	\$2,400.00	\$685.16	\$0.00	\$0.00	\$3,413.00	3.5%
Monday Route 4 Solid Waste	72.0	0.0	\$688.00	\$1,440.00	\$355.04	\$0.00	\$0.00	\$4,205.16	4.4%
Monday Route 5 Solid Waste	48.0	0.0	\$512.00	\$960.00	\$175.98	\$0.00	\$0.00	\$2,483.04	2.6%
Monday Route 6 Solid Waste	96.0	0.0	\$944.00	\$1,920.00	\$671.16	\$0.00	\$0.00	\$1,647.98	1.7%
SAT. SPEC. DETAIL	68.0	0.0	\$680.00	\$1,680.00	\$130.20	\$0.00		\$3,535.16	3.7%
Thursday Route 1 Solid Waste	192.0	0.0	\$1,968.00	\$3,840.00	\$662.34	\$0.00	\$0.00	\$2,490.20	2.6%
Thursday Route 2 Solid Waste	72.0	0.0	\$665.84	\$1,440.00	\$224.42	\$0.00	\$0.00	\$6,470.34	6.7%
Thursday Route 3 Solid Waste	120.0	0.0	\$1,200.00	\$2,400.00	\$402.08	\$0.00	\$0.00	\$2,330.26	2.4%
Thursday Route 4 Solid Waste	72.0	0.0	\$688.00	\$1,440.00	\$269.64	\$0.00	\$0.00	\$4,002.08	4.2%
Thursday Route 5 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$506.10		\$0.00	\$2,397.64	2.5%
Tuesday Route 1 Solid Waste	168.0	0.0	\$1,792.00	\$3,360.00	\$1,041.88	\$0.00	\$0.00	\$3,450.10	3.6%
Tuesday Route 2 Solid Waste	216.0	0.0	\$2,224.00	\$4,320.00	\$1,060.64	\$0.00	\$0.00	\$6,193.88	6.4%
Tuesday Route 3 Solid Waste	96.0	0.0	\$944.00	\$1,920.00	\$389.90	\$0.00	\$0.00	\$7,604.64	7.9%
Tuesday Route 6 Solid Waste	120.0	0.0	\$1,200.00	\$2,400.00	\$586.74	\$0.00	\$0.00	\$3,253.90	3.4%
Wednesday Route 2 Solid Waste	192.0	0.0	\$2,048.00	\$3,840.00		\$0.00	\$0.00	\$4,186.74	4.3%
Wednesday Route 3 Solid Waste	192.0	0.0	\$1,888.00		\$914.48	\$0.00	\$0.00	\$6,802.48	7.1%
Wednesday Route 4 Solid Waste	96.0	0.0	\$944.00	\$3,840.00	\$810.04	\$0.00	\$0.00	\$6,538.04	6.8%
•	70.0	0.0	ゆタササ,ひひ	\$1,920.00	\$520.10	\$0.00	\$0.00	\$3,384.10	3.5%

\$55,440.00

\$13,056.82

\$0.00

\$0.00

\$96,386.66

Locations:

24

2,756.0

0.0

\$27,889.84

October 2013

EMERGENCY CALLS

Cost Summary By Location

Report Dates 10/01/2013 10/30/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Emergency Call Out
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

v		Labor Hours							
Location		Regular	\mathbf{OT}	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	To 4-1 (C) 4 (6)
Cedar Hill Rd		0.5	0.0	\$10.25	\$9.50	\$0.00			Total Cost %
Coker Rd		1.0	0.0	\$20.50	\$19.00		\$0.00	\$0.00	\$19.75 25.0%
Gus Green Rd		0.5	0.0	\$10.25		\$0.00	\$0.00	\$0.00	\$39.50 50.0%
		0.0	0.0	\$10.23	\$9.50	\$0.00	\$0.00	\$0.00	\$19.75 25.0%
Locations:	3	2.0	0.0	\$41.00	\$38.00	\$0.00	\$0.00	\$0.00	\$79.00